



Developmental Disabilities Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2004

		DDS								
Service		Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
AAS	Aging and Adult Services Total	1,254 4% \$18,314,978 3% \$14,605 84.47	1,211 4% \$1,043,568 4% \$862 106.26	279 5% \$6,278,041 3% \$22,502 58.37	375 3% \$1,919,232 4% \$5,064 119.09	145 2% \$438,559 3% \$3,025 146.05	574 5% \$8,123,063 7% \$14,152 139.70	300 7% \$93,417 4% \$311 52.25	16 1% \$383,991 0% \$23,999 19.03	3 1% \$35,109 0% \$11,703 31.04
	Adult Family Homes	4 0% \$152,722 0% \$3,552 20.54	33 0% \$26,499 0% \$803 99.02	4 0% \$2,991 0% \$748 1.94	4 0% \$14,938 0% \$3,734 87.82	C 0% \$C 0% \$C 0.00	13 0% \$105,098 0% \$8,084 79.81	14 0% \$3,196 0% \$228 38.34	C 0% \$C 0% \$C 0.00	C 0% \$C 0% \$C 0.00
	Adult Residential Care	20 0% \$64,332 0% \$3,217 18.60	14 0% \$11,080 0% \$791 97.59	2 0% \$501 0% \$250 0.65	5 0% \$21,268 0% \$4,254 100.03	C 0% \$C 0% \$C 0.00	2 0% \$30,036 0% \$15,018 148.25	10 0% \$1,448 0% \$145 24.31	C 0% \$C 0% \$C 0.00	C 0% \$C 0% \$C 0.00
	Assisted Living	35 0% \$168,954 0% \$4,332 25.06	39 0% \$33,614 0% \$862 106.28	6 0% \$46,578 0% \$7,763 20.14	16 0% \$56,422 0% \$3,526 82.93	C 0% \$C 0% \$C 0.00	6 0% \$28,637 0% \$4,773 47.11	6 0% \$833 0% \$135 23.32	1 0% \$2,870 0% \$2,870 2.28	C 0% \$C 0% \$C 0.00
	In-Home Services	137 0% \$533,237 0% \$3,892 22.51	130 0% \$104,060 0% \$800 98.70	8 0% \$46,180 0% \$5,773 14.97	16 0% \$69,307 0% \$4,332 101.87	12 0% \$41,526 0% \$3,461 167.11	32 0% \$266,186 0% \$8,318 82.11	16 0% \$5,577 0% \$345 58.53	C 0% \$C 0% \$C 0.00	1 0% \$400 0% \$400 1.06
	Nursing Homes	501 1% \$3,565,278 1% \$7,116 41.16	481 1% \$405,477 1% \$843 103.95	63 1% \$1,505,886 1% \$23,903 62.00	143 1% \$634,928 1% \$4,440 104.42	15 0% \$40,556 0% \$2,704 130.56	76 1% \$747,641 1% \$9,837 97.11	113 3% \$25,540 1% \$226 37.95	3 0% \$205,249 0% \$68,416 54.24	C 0% \$C 0% \$C 0.00
	Miscellaneous Services	585 2% \$14,413,790 2% \$24,472 141.54	582 2% \$520,446 2% \$894 110.27	211 4% \$4,789,972 2% \$22,701 58.88	214 2% \$1,198,553 3% \$5,601 131.71	127 2% \$369,734 3% \$2,911 140.58	474 4% \$7,265,549 6% \$15,328 151.31	156 4% \$58,557 2% \$375 63.03	12 1% \$175,871 0% \$14,656 11.62	3 1% \$35,109 0% \$11,703 31.04
	Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving AAS Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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